

MONTANA FEDERATION OF GARDEN CLUBS, INC.

Proposed Budget

June 1, 2026 to May 31, 2027

Revenue	2026-2027 Budget
2025/2026 Member Dues	
Member Dues @\$10	\$6,000.00
Member Dues - Jr. Clubs @ \$1	\$6.00
Montana Gardens	
Montana Gardens-Greeting/Stars	\$100.00
State, RMR, NGC, District Mtg.	
State Convention Profit- Anaconda	
Fundraiser - 2027 NGC Vision of Beauty Calendars	\$850.00
Designated Funds	
Awards (A, B, and D)	\$1,000.00
Life Member Dues- New Members	\$100.00
Suspended Funds	
Reforest Montana	\$700.00
Murphy Scholarship	\$500.00
Administration	
Certificate of Insurance	\$400.00
Estimated Revenues	\$9,656.00
Estimated Carry-Over Balance (includes \$12,000 from Investments)	\$14,951.65
Total Estimated Revenues	\$24,607.65

Expenses	2026-2027 Budget
Dues	
NGC @ \$1	\$600.00
NGC @ \$10 Junior Garden Club	\$10.00
Montana Gardens	
Montana Garden- Printing & Postage	\$5,690.00
State, RMR, NGC, District Mtg.	
Presidents Allowance - NGC	\$2,000.00
Presidents Allowance - RMR	\$1,000.00
MFGC 1st Vice President - NGC (2nd year)	\$1,000.00
State Conv. Officers/Directors Reg/M meal Reimb.	\$1,500.00
State Convention Advance	\$500.00
State Convention for Programs	\$500.00
Convention Fundraiser Expense	\$625.00
State Delegates District Meetings	\$1,500.00
Designated Funds	
Awards (A, B, and D)	\$875.00
Awards Expenses	\$200.00
MFGC Awards 2026-27	\$685.00
Endowment Interest Grants (2)	\$2,000.00
Judges Council Awards	\$100.00
Life Member Scholarship	\$2,000.00
Life Member Awards	\$25.00
Suspended Funds	
Reforest Montana	\$700.00
Murphy Scholarship	\$500.00
Administration	
Officer/Chairmen Expenses	\$400.00
MFGC Conv-President's NGC Life Membership (odd year)	\$200.00
Montana Corporation Annual Fee	\$25.00
Liability and D&O Insurance	\$350.00
Treasurer's Bond	\$135.00
Visiting Officer NGC or RMR Gift	\$50.00
MFGC Zoom & Website security	\$320.00
RMR Director's Fee	\$100.00
Montana Ag Live Sponsorship	\$500.00
Total Estimated Expenses:	\$24,090.00