

MONTANA FEDERATION OF GARDEN CLUBS, INC.
EXIT BUDGET JUNE 1, 2025 TO MAY 31, 2026
Include updates from 2/16/26 Finance Committee Meeting

ESTIMATED REVENUES	2025-2026 Budget
Dues	
Dues 2025/2026 @\$10	\$5,500.00
Dues - Jr. Clubs @ \$1	\$10.00
Montana Gardens - Greetings	
Montana Gardens-Greeting/Stars	\$100.00
State, RMR, NGC, District Mtg.	
State Convention - Helena	
Wreath Auction	\$500.00
Fundraiser Profit	
Designated Funds	
Awards (A, B, and D) 2025-2027	\$1,000.00
Life Members-New Members	\$100.00
Suspended Funds	
Reforest Montana	\$500.00
Murphy Scholarship	\$500.00
Administration	
Certificate of Insurance	\$200.00
Miscellaneous	
Estimated Revenues	\$8,410.00
Estimated Carry-Over Balance	<u>\$14,000.00</u>
Total Estimated Revenues	\$22,410.00
Investment Balances as of: 3/31/2025	
General Fund	\$44,633.08
Judges Council	\$3,570.95
Endowment	\$35,706.47
Awards/Hamel Trust	\$5,355.97
CD Life Members	\$15,746.98
Total Investments Value:	\$105,013.45

ESTIMATED EXPENSES	2025-2026 Budget
Dues	
NGC @ \$1	\$550.00
NGC @ \$10 Junior Garden Club	\$10.00
Montana Gardens	
Montana Garden- Printing & Postage	\$5,450.00
State, RMR, NGC, District Mtg.	
Presidents Allowance - NGC & FB	\$2,000.00
Presidents Allowance - RMR	\$1,000.00
MFGC Delegates District Meetings	\$1,500.00
1st Vice President - RMR	\$500.00
RMR Director's Fee	\$100.00
2025 Officers/Directors Reg/M meal Reimb.	\$1,500.00
2026 State Convention Advance	\$500.00
2026 State Convention for Programs	\$500.00
Fundraiser Expense	
Designated Funds	
Awards (A, B, and D) 2025/2026	\$875.00
Awards Expenses	\$100.00
Endowment Interest Grants (2)	\$2,000.00
Endowment Increase for May 2026 Awards	\$1,000.00
Judges Council Awards	\$100.00
Judges Council Symposium	\$500.00
MFGC Awards 2025/2026	\$450.00
Life Member Scholarship	\$2,000.00
Life Member Awards	\$25.00
Suspended Funds	
Reforest Montana	\$500.00
Murphy Scholarship	\$500.00
Administration	
Officer/Chairmen Expenses	\$400.00
New PC for Treasurer	\$1,000.00
Montana Corporation Annual Fee	\$25.00
Liability and D&O Insurance	\$350.00
Treasurer's Bond	\$135.00
Visiting Officer NGC or RMR Gift	\$50.00
MFGC PO Box Fee - 1/2 Year	\$40.00
MFGC Zoom & Website security \$170 increase	\$320.00
MFGC 2025-27 Directory	\$100.00
Montana Ag Live Sponsorship	\$500.00
Total Estimated Expenses:	\$24,580.00