

MONTANA FEDERATION OF GARDEN CLUBS, INC.
PROPOSED BUDGET JUNE 1, 2025 TO MAY 31, 2026

ESTIMATED REVENUES		ESTIMATED EXPENSES	
Dues		Dues	
Members @ \$10	\$5,500.00	NGC @\$1	\$550.00
Jr. Clubs @\$1	\$10.00	NGC @\$10 J.G.C.	\$10.00
Montana Gardens		Montana Gardens	
MT. Gardens-Greeting/Stars	\$100.00	Montana Garden-Printing & Postage	\$5,450.00
State, RMR, NGC, Dist. Mtg		State, RMR, NGC, Dist. Mtg	
State Convention-Helena		Presidents Allow.-NGC & FB	\$2,000.00
Wreath Auction		Presidents Allow - RMR	\$1,000.00
	\$500.00	MFGC Delegates District Meetings	\$1,500.00
Fundraiser Profit		1st Vice- President - RMR	\$500.00
		RMR Director's Fee	\$100.00
Designated Funds		Officers/Directors Registration Reimb.	\$1,500.00
Awards (A, B, and D) 2025/2027	\$1,000.00	2026 State Convention Advance	\$500.00
Life Members-New Members	\$100.00	2026 State Convention for Programs	\$500.00
		Fundraiser Expense	
		Designated Funds	
Suspended Funds		Awards (A, B, and D) 2025/2026	\$875.00
Reforest Montana	\$500.00	Awards Expenses	\$100.00
Murphy Scholarship	\$500.00	Endowment Interest Grants (2)	\$2,000.00
Administration		Judges Council Awards	\$100.00
Certificate of Insurance	\$200.00	Judges Council Symposium	\$500.00
Miscellaneous		MFGC Awards 2025/26	\$450.00
		Life Member Scholarship	\$2,000.00
Estimated Revenues		Life Member Awards	\$25.00
	\$8,410.00	Suspended Funds	
Estimated Carry-over Balance		Reforest Montana	\$500.00
	\$14,000.00	Murphy Scholarship	\$500.00
Total Estimated Revenues		Administration	
	\$22,410.00	Officer/Chairmen Expenses	\$400.00
		Mt Corp. Annual Fee	\$25.00
Investment Balances as of 3/31/2025		Liability and D&O Ins.	\$350.00
General Fund	\$44,633.08	Treasurer's Bond	\$135.00
Judges Council	\$3,570.65	Visiting Officer NGC or RMR Gifts	\$50.00
Endowment	\$35,706.47	MFGC PO Box Fee 1/2 Year	\$40.00
Awards/Hamel Trust	\$5,355.97	MFGC Zoom & website security	\$150.00
CD Life Members	\$15,746.98	MFGC 2025-2027 Directory	\$100.00
Total Investments Value:	\$105,013.15	Mt Ag Live Sponsorship	\$500.00
		Total Estimated Expenses:	\$22,410.00