

MONTANA FEDERATION OF GARDEN CLUBS, INC.
PROPOSED BUDGET JUNE 1, 2024 TO MAY 31, 2025

ESTIMATED REVENUES		ESTIMATED EXPENSES	
Dues		Dues	
Members @ \$10	\$5,700.00	NGC @\$1	\$570.00
Jr. Clubs @\$1	\$10.00	NGC @\$10 J.G.C.	\$10.00
Montana Gardens		Montana Gardens	
MT. Gardens-Greeting/Stars	\$50.00	Montana Garden-PrintingPostage	\$4,000.00
State, RMR, NGC, Dist. Mtg		State, RMR, NGC, Dist. Mtg	
State Convention-Malta	\$500.00	Presidents Allow.-NGC & FB	\$2,000.00
		Presidents Allow - RMR	\$500.00
		Presidents Allow - Travel/housing	\$1,000.00
		2025 State Convention Advance	\$500.00
Fundraising-Umbrellas & Pins	\$1,500.00	RMR Director's Fee	\$100.00
Vision of Beauty Calendars	\$300.00	Officers/Directors Registration Reimb.	\$1,500.00
		Vice-Presidents' District Travel/housing	\$2,000.00
		Vision of Beauty Calendars	\$300.00
Designated Funds		Designated Funds	
Awards (A, B, and D) 2024/2025	\$1,000.00	Awards (A, B, and D) 2024/2025	\$900.00
Endowment donations/memorials	\$50.00	Awards Expenses	\$100.00
J.C Transfer from Investment	\$5,000.00	Endowment Interest Grants (2)	\$2,000.00
Life Members Convention Dinner	\$200.00	Judges Council Awards	\$150.00
Life Members-New Members	\$250.00	Judges Council Symposium	\$5,000.00
LM Rose Pins	\$200.00	MFGC Awards 2023/24	\$300.00
		Life Member Scholarship	\$2,000.00
Suspended Funds		Suspended Funds	
Penny Pines	\$680.00	Penny Pines	\$680.00
Murphy Scholarship	\$500.00	Murphy Scholarship	\$500.00
Administration		Administration	
Certificate of Insurance	\$300.00	Officer/Chairmen Expenses	\$350.00
Miscellaneous		Miscellaneous	
Donations	<u>\$24.00</u>	Mt Corp. Annual Fee	\$25.00
		Liaability and D&O Insurance	\$585.00
		Treasurer's Bond	\$134.00
Estimated Revenues	\$16,264.00	Visiting Officer NGC & RMR Gifts	\$50.00
		MFGC PO Box Fee	\$84.00
Estimated Carry-over Balance	<u>\$20,000.00</u>	MFGC Zoom & website security	\$150.00
		MFGC 2025-2027 Directory	\$100.00
Total Estimated Revenues	\$36,264.00	Total Estimated Expenses:	\$25,588.00

		MONTANA FEDERATION OF GARDEN CLUBS, INC.			
		PROPOSED BUDGET JUNE 1, 2024 TO MAY 31, 2025			
ESTIMATED REVENUES				ESTIMATED EXPENSES	
Dues				Dues	
Members @ \$10	\$5,750.00			NGC @\$1	\$575.00
Jr. Clubs @\$1	\$10.00			NGC @\$10 J.G.C.	\$10.00
Montana Gardens				Montana Gardens	
MT. Gardens-Greeting/Stars	\$50.00			Montana Garden-PrintingPostage	\$4,750.00
Corporate Sponsorship	\$1,000.00			State, RMR, NGC, Dist. Mtg	
State, RMR, NGC, Dist. Mtg				Presidents Allow.-NGC & FB	\$2,000.00
State Convention-Malta	\$650.00			Presidents Allow - RMR	\$500.00
				Presidents Allow - Travel/housing	\$1,000.00
				2025 State Convention Advance	\$500.00
				RMR Director's Fee	\$100.00
				Officers/Directors Registration Reimb.	\$1,650.00
Fundraising - Pins & Umbrellas	\$1,500.00			Vice-Presidents' District Travel/housing	\$2,000.00
Vision of Beauty Calendars	\$750.00			Vision of Beauty Calendars	\$500.00
Designated Funds				Designated Funds	
Awards (A, B, and D) 2024/2025	\$50.00			Awards (A, B, and D) 2024/2025	\$780.00
Endowment donations/memorials	\$50.00			Awards Expenses	\$100.00
Life Members Memorials	\$25.00			Endowment Interest Grants	\$2,000.00
Life Members-New Members	\$150.00			Judges Council Awards	\$100.00
LM Rose Pins	\$150.00			MFGC Awards 2024/25	\$300.00
				Life Member Scholarship	\$2,000.00
Suspended Funds				Suspended Funds	
Penny Pines	\$340.00			Penny Pines	\$340.00
Murphy Scholarship	\$500.00			Murphy Scholarship	\$500.00
Administration				Administration	
Certificate of Insurance	\$200.00			Officer/Chairmen Expenses	\$245.00
Miscellaneous				Mt Corp. Annual Fee	\$25.00
Donations	\$25.00			Liaability and D&O Insurance	\$600.00
				Treasurer's Bond	\$135.00
Estimated Revenues		\$11,200.00		Visiting Officer NGC & RMR Gifts	\$100.00
				MFGC PO Box Fee	\$80.00
Estimated Investment Gain	\$4,000.00			MFGC Zoom & website security	\$160.00
Estimated Carry-over Balance	\$20,000.00			State President's Pin	\$350.00
Total Estimated Revenues	\$35,200.00			Total Estimated Expenses:	\$21,400.00