

		MONTANA FEDERATION OF GARDEN CLUBS, INC.		
		PROPOSED BUDGET JUNE 1, 2023 TO MAY 31, 2024		
<u>ESTIMATED REVENUES</u>			<u>ESTIMATED EXPENSES</u>	
Dues			Dues	
Members @ \$10	\$5,750.00	NGC @\$1	\$575.00	
Jr. Clubs @\$1	\$10.00	NGC @\$10 J.G.C.	\$10.00	
Montana Gardens		Montana Gardens		
MT. Gardens-Greeting/Stars	\$50.00	Montana Garden-PrintingPostage	\$3,500.00	
State, RMR, NGC, Dist. Mtg		State, RMR, NGC, Dist. Mtg		
State Convention-Billings	\$500.00	Presidents Allow.-NGC & FB	\$2,000.00	
		Presidents Allow - RMR	\$500.00	
		Presidents Allow - Travel/housing	\$1,000.00	
		2024 State Convention Advance	\$500.00	
		RMR Director's Fee	\$100.00	
		Officers/Directors Registration Reimb.	\$1,500.00	
Fundraising	\$500.00	Vice-Presidents' District Travel/housing	\$2,000.00	
Vision of Beauty Calendars	\$300.00	Vision of Beauty Calendars	\$300.00	
Designated Funds		Designated Funds		
Awards (A, B, and D) 2023/2024	\$1,000.00	Awards (A, B, and D) 2023/2024	\$845.00	
Endowment donations/memorials	\$100.00	Awards Expenses	\$100.00	
Life Members Convention Dinner	\$200.00	Endowment Interest Grants (2)	\$1,000.00	
Life Members-New Members	\$250.00	Judges Council Awards	\$100.00	
LM Rose Pins	\$200.00	MFGC Awards 2023/24	\$500.00	
		Life Member Scholarship	\$2,000.00	
Suspended Funds		Suspended Funds		
Penny Pines	\$816.00	Penny Pines	\$748.00	
Murphy Scholarship	\$500.00	Murphy Scholarship	\$500.00	
Administration		Administration		
Certificate of Insurance	\$300.00	Officer/Chairmen Expenses	\$350.00	
Miscellaneous		Miscellaneous		
Donations	<u>\$24.00</u>	Mt Corp. Annual Fee	\$25.00	
		Liability and D&O Insurance	\$585.00	
		Treasurer's Bond	\$134.00	
		Visiting Officer NGC & RMR Gifts	\$100.00	
Estimated Revenues	\$10,500.00	MFGC PO Box Fee	\$78.00	
		MFGC Zoom & website security	\$150.00	
Estimated Carry-over Balance	<u>\$20,000.00</u>	MFGC 2023-2025 Directory	\$100.00	
		State President's Pin	\$200.00	
Total Estimated Revenues	\$30,500.00	Total Estimated Expenses:	\$19,500.00	