

**MONTANA FEDERATION OF GARDEN CLUBS, INC.**

**PROPOSED BUDGET FOR JUNE 1, 2021 TO MAY 31, 2022**

<b><u>ESTIMATED REVENUES</u></b>		<b><u>ESTIMATED EXPENSES</u></b>	
<b>Dues</b>		<b>Dues</b>	
Members @ \$10	\$5,000.00	NGC @\$1	\$500.00
Jr. Clubs @\$1	\$10.00	NGC @\$10 J.G.C.	\$10.00
<b>Montana Gardens</b>		<b>Montana Gardens</b>	
MT. Gardens-Greeting/Stars	\$45.00	Montana Garden-PrintingPostage	\$3,000.00
<b>Fundraisers</b>		<b>Fundraisers</b>	
Quilt Raffle	\$640.00	<b>State, RMR, NGC, Dist. Mtg</b>	
<b>State, RMR, NGC, Dist. Mtg</b>		Presidents Allow.-NGC & FB	\$2,000.00
State Convention-Great Falls	\$500.00	Presidents Allow - RMR	\$500.00
<b>Education/Promotion</b>		Presidents Allow - Travel	\$600.00
Landscape Design School	\$1,250.00	RMR Director's Fee	\$100.00
<b>Designated Funds</b>		2021 District Mtgs - Travel	\$475.00
Awards (A, B, and D)	\$100.00	Officers/Directors Registration Reimb.	\$450.00
Endowment donations/memorials	\$100.00	Visiting Officer NGC & RMR Gifts	\$100.00
Life Members-New Members	\$125.00	<b>Education/Promotion</b>	
LM Rose Pins	\$150.00	Landscape Design School	\$900.00
Scholarship Donations	\$50.00	<b>Designated Funds</b>	
<b>Suspended Funds</b>		Awards (A, B, and D)	\$500.00
Penny Pines	\$600.00	Awards Expenses	\$125.00
Murphy Scholarship	\$500.00	Endowment Interest Grant	\$500.00
<b>Administration</b>		Judges Council Awards	\$76.00
Certificate of Insurance	\$300.00	Life Member Scholarship	\$1,000.00
<b>Miscellaneous</b>		MFGC (C & D) Awards	\$300.00
Amazon Smile	\$50.00	<b>Suspended Funds</b>	
Donations	\$45.00	Penny Pines	\$600.00
		Murphy Scholarship	\$500.00
		<b>Administration</b>	
		Officer/Chairmen Expenses	\$300.00
		MFGC 2021-2023 Directory	\$350.00
		Mt Corp. Annual Fee	\$35.00
		General Liability-Certificates of Ins.	\$715.00
		D&O Insurance	\$1,000.00
		Treasurer's Bond	\$100.00
		MFGC PO Box Fee	\$64.00
		MFGC Zoom	\$111.00
<b>ESTIMATED REVENUES</b>	<b>\$9,465.00</b>	<b>ESTIMATED EXPENSES</b>	<b>\$14,911.00</b>
<b>C/O Funds as of 5/31/2021:</b>	<b><u>\$27,861.16</u></b>		
<b>Total Estimated Revenues</b>	<b>\$37,326.16</b>	<b>Estimated Expenses</b>	<b>\$14,911.00</b>